

2010

CERTIFICATE

To the Clerk of Barton County, State of Kansas
We, the undersigned, officers of
Clarence Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

			2010 Adopted Budget		
Table of Contents:			Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		Page No. 2			
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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962 ✓	6	29,204 ✓	28,732 ✓	4,825
Debt Service	10-143				
Road	68-518 ✓	7	53,000 ✓	47,334 ✓	7,948
FEMA		2	10,663 ✓	0 ✓	
		8			
Special Machinery	68-141g	7			
Totals	XXXXXX		92,867 ✓	76,066 ✓	12,773
Budget Summary		9			
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	
Resolution		10			
Final Assessed Valuation:	County Clerk's Use Only				
Township					

November 1st Valuation 5,955,235

State Use Only

Received

Reviewed by

Assisted by:

Follow-up: Yes No

Address:

Attest: August 26, 2009

Longmeyer
County Clerk

LATE



David H. K.
Chairman

Governing Body

Special Road Election held
First levy in _____

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2008 by the township
to all employees, full and part-time. This figure may be taken from the 2008 W-3 form that your township filed
with the IRS. \$ 12,200

Clarence Township

2010

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009	+ \$ 55,983 ✓
2. Debt Service Levy in 2009	- \$ 0 ✓
3. Tax Levy Excluding Debt Service	<u>\$ 55,983 ✓</u>

2009 Valuation Information for Valuation Adjustments:

4. New Improvements for 2009:	+ 42,332 ✓
5. Increase in Personal Property for 2009:	
5a. Personal Property 2009	+ 80,867 ✓
5b. Personal Property 2008	- 81,106 ✓
5c. Increase in Personal Property (5a minus 5b)	+ 0 ✓
	(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2009:	+ 30,586 ✓
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>72,918 ✓</u>
8. Total Estimated Valuation July 1, 2009	<u>5,956,134 ✓</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>5,883,216 ✓</u>
10. Factor for Increase (7 divided by 9)	<u>0.01239 ✓</u>
11. Amount of Increase (10 times 3)	+ \$ 694 ✓
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 56,677 ✓</u>
13. Debt Service Levy in this 2010	<u>0 ✓</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>56,677 ✓</u></u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2008	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	15,083	577	13	15	0
Bond & Interest	0	0	0	0	0
Road	40,900	1,566	34	41	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	55,983	2,143	47	56	0

County Treasurer's Motor Vehicle Estimate 2,143

County Treasurer's Recreational Vehicle Estimate 47

County Treasurer's 16/20M Vehicle Estimate 56

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.03828

Recreational Vehicle Factor 0.00084

16/20M Vehicle Factor 0.00100

Slider Factor 0.00000

2010

Clarence Township

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
General	Road	-	-	-	
	Total	0	0	0	
	Adjustments				
	Adjusted Totals	0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

STATEMENT OF INDEBTEDNESS

Clarence Township
FUND PAGE - GENERAL

2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Uncumbered Cash Balance January 1	264	175	151
Receipts:			
Ad Valorem Tax	15,024	15,083	XXXXXXXXXXXXXXXXXX
Delinquent Tax	120		
Motor Vehicle Tax	590	500	577
Recreational Vehicle Tax	14	8	13
16/20 M Vehicle Tax	15	4	15
LAVTR			0
Slider		31	0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	15,763	15,626	605
Resources Available:	15,789	15,801	756
Expenditures:			
Officers Pay	2,263	2,265	2,500
Salaries & Wages	2,885		
Employee Benefits			
Supplies	8	50	100
Equipment	337		
Buildings Maintenance	1,196	1,050	1,200
Insurance	5,532	6,885	7,500
Fire Contract	2,500	2,500	15,904
Other Operating	893	900	1,000
Cemetery		2,000	1,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	15,614	15,650	29,204
Uncumbered Cash Balance Dec 31	175	151	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	15,650	15,650	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 1.000%
			Amount of 2009 Ad Valorem Tax

Clarence Township

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FUND PAGE - ROAD AND SPECIAL MACHINERY

Adopted Budget

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	8,590	5,224	46
Receipts:			
Ad Valorem Tax	41,314	40,900	XXXXXXXXXXXXXXXX
Delinquent Tax	331		
Motor Vehicle Tax	1,608	1,374	1,566
Recreational Vehicle Tax	37	23	34
16/20M Vehicle Tax	41	10	41
Slider		84	0
Special Highway/Gasoline Tax	4,353	4,431	4,448
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	47,684	46,822	6,089
Resources Available:	56,274	52,046	6,135
Expenditures:			
Officers Pay			
Salaries & Wages	7,995	12,000	12,000
Employee Benefits			
Road Maintenance	9,949	10,000	10,000
Road Materials	33,106	28,000	28,000
Equipment		2,000	3,000
Transfer to Special Machinery			
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	51,050	52,000	53,000
Unencumbered Cash Balance Dec 31	5,224	46	XXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	53,000	53,000	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 1.000%
			Amount of 2009 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2008 Actual
Unencumbered Cash Balance, Jan 1	17,875
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	342
Other	
Resources Available:	18,217
Total Expenditures	
Unencumbered Cash Balance, Dec 31	18,217

Clarence Township

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget FEMA 0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	0	-19,337	10,663
Receipts:			
FEMA		40,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	40,000	0
Resources Available:	0	20,663	10,663
Expenditures:			
Road Materials	19,337	10,000	10,663
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	19,337	10,000	10,663
Unencumbered Cash Balance Dec 31	-19,337	10,663	0

(LARGE PROJECT)

2008/2009 Budget Authority Amount:

0

0

Violation of Budget Law for 2008/2009:

Yes

Yes

Possible Cash Violation for 2008:

Yes

Adopted Budget

Adopted Budget 0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2008/2009 Budget Authority Amount:

0

0

Violation of Budget Law for 2008/2009:

No

No

Possible Cash Violation for 2008:

No

8.14.58

NOTICE OF BUDGET HEARING

2010

The governing body of
Clarence Township
Barton County

will meet on the 14th day of August, 2009, at 8:00 p.m., at the David LeRoy residence, 955 NW 20 Rd., for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	15,614 ✓	2.910 ✓	15,650	2.701 ✓	29,204 ✓	28,732	4.824 ✓
Debt Service							
Road	51,050 ✓	8.002 ✓	52,000 ✓	7.324 ✓	53,000 ✓	47,334	7.947 ✓
FEMA	19,337 ✓		10,000 ✓		10,663 ✓		
Special Machinery							
Totals	86,001 ✓	10.912 ✓	77,650 ✓	10.025 ✓	92,867 ✓	76,066	12.771 ✓
Less: Transfers	0 ✓		0 ✓		0 ✓		
Net Expenditure	86,001 ✓		77,650 ✓		92,867 ✓		
Total Tax Levied	56,689 ✓		55,983 ✓		XXXXXXXXXXXX		
Assessed Valuation:							
Township	5,195,445 ✓		5,584,491 ✓		5,956,134 ✓		
Outstanding Indebtedness,							
Jan 1	2007		2008		2009		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0 ✓		0 ✓		0 ✓		

*Tax rates are expressed in mills.

Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. 2009-1

A resolution expressing the property taxation policy of the Board of Clarence Township with respect to financing the 2010 annual budget for Clarence Township, Barton County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 Clarence Township budget exceed the amount levied to finance the 2009 Clarence Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Clarence Township provides essential services to protect the safety and well being of the citizens of the township; and

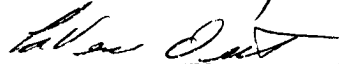
Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Clarence Township of Barton County, Kansas that is our desire to notify the public of increased property taxes to finance the 2010 Clarence Township budget as defined above.

Adopted this 14th day of August, 2009 by the Clarence Township Board, Barton County, Kansas.

Clarence Township Board


_____, Trustee


_____, Treasurer

_____, Clerk

(Attach a signed copy to the budget)